

School Division Unrestricted Fund Balance History

Fiscal Year	Adopted Budget	Beginning Fund Balance	Appropriated Use of Fund Balance	Actual Use of Fund Balance	Year End Fund Balance	Yr End Fund Bal as % of Adopted
FY 04-05					\$4,388,192	
FY 05-06	126,285,000	\$4,388,192	\$2,298,206	\$160,807	\$4,227,385	3.3%
FY 06-07	141,563,000	\$4,227,385	\$2,554,176	(\$1,351,542)	\$5,578,927	3.9%
FY 07-08	148,000,000	\$5,578,927	\$720,000	(\$994,997)	\$6,573,924	4.4%
FY 08-09	151,300,000	\$6,573,924	\$871,546	\$135,145	\$6,438,779	4.3%
FY 09-10	148,980,000	\$6,438,779	\$1,800,000	(\$1,739,588)	\$8,178,367	5.5%
FY 10-11	142,860,000	\$8,178,367	\$1,800,000	\$623,962	\$7,554,405	5.3%
FY 11-12	144,490,000	\$7,554,405	\$2,827,034	(\$667,378)	\$8,221,783	5.7%
FY 12-13	151,250,000	\$8,221,783	\$2,790,771			